

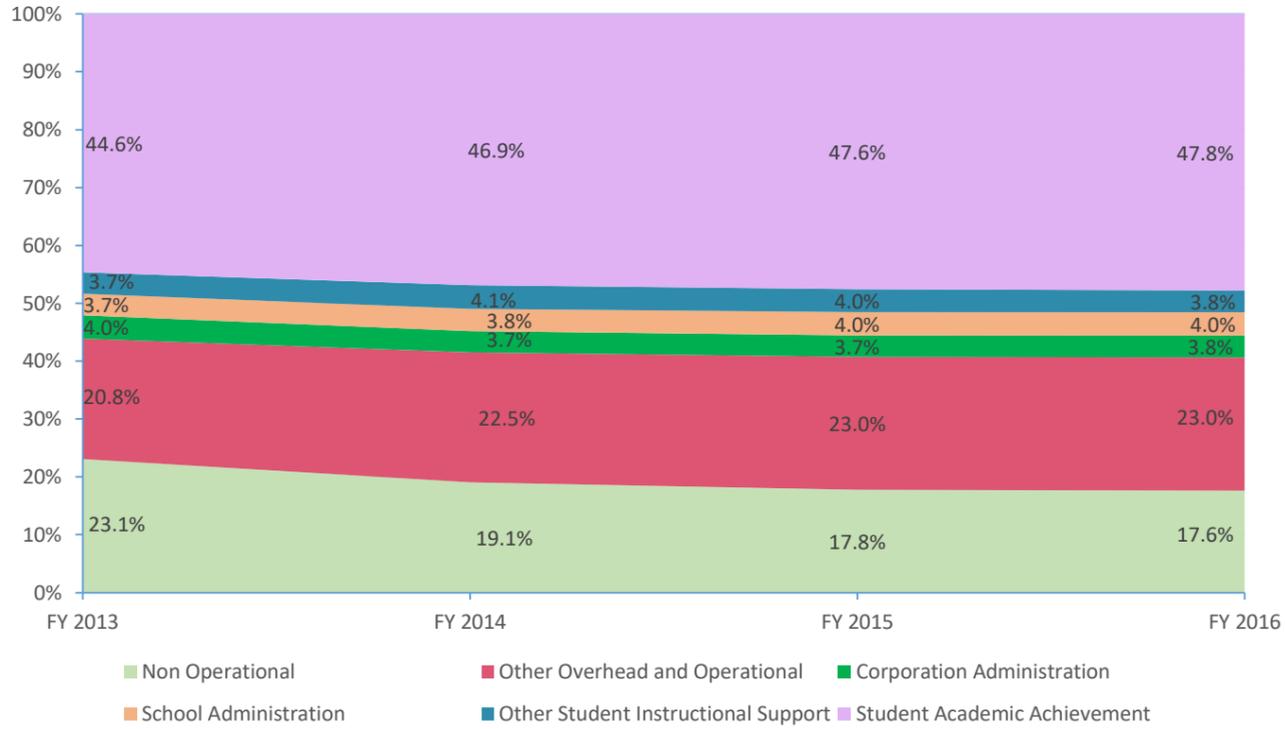
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total										
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$216,791,856	44.6%	\$199,396,410	46.9%	\$199,296,377	47.6%	\$212,246,803	47.8%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$36,058,982	7.4%	\$33,769,062	7.9%	\$33,473,398	8.0%	\$34,583,664	7.8%
Total	\$308,116,747	62.0%	\$303,767,391	57.3%	\$252,850,838	52.1%	\$233,165,473	54.8%	\$232,769,776	55.6%	\$246,830,467	55.6%

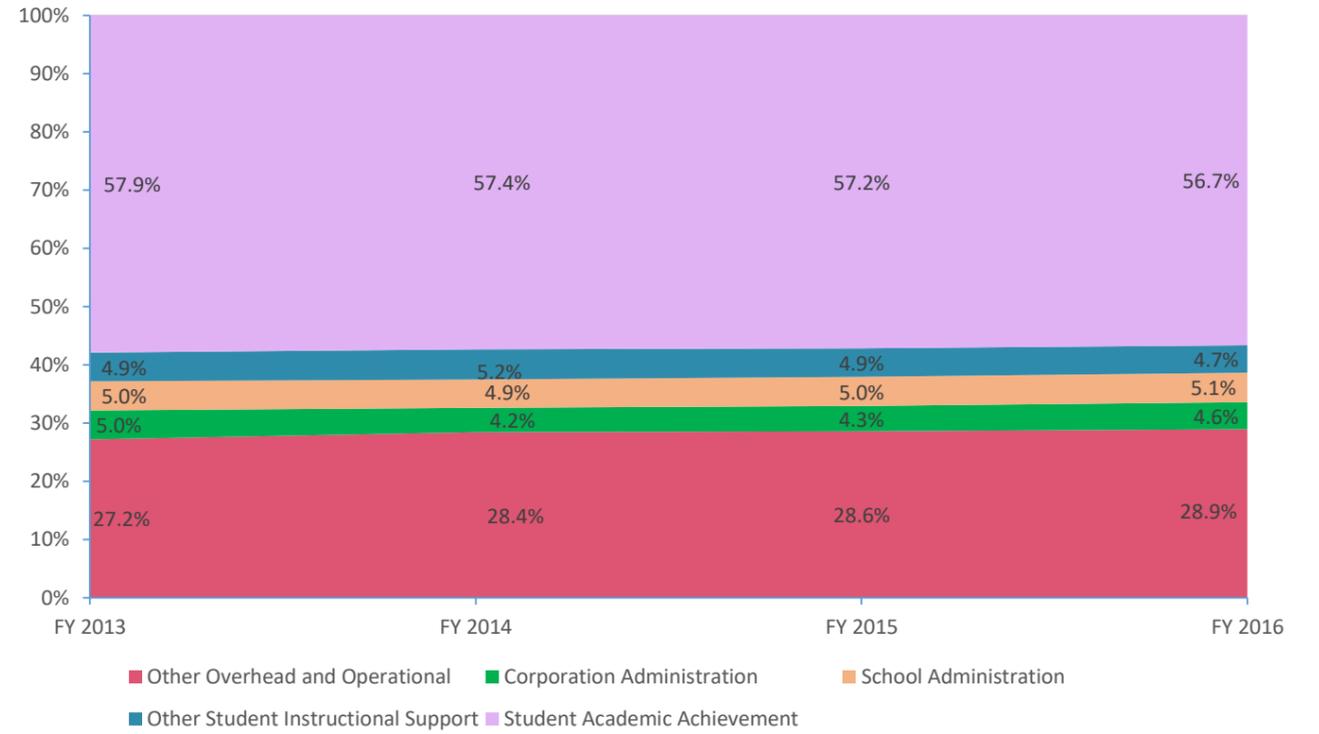
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total										
Overhead and Operational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$120,662,900	24.8%	\$111,172,745	26.1%	\$111,787,639	26.7%	\$119,114,001	26.8%
Non Operational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$112,079,551	23.1%	\$81,084,980	19.1%	\$74,467,586	17.8%	\$78,245,929	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$189,056,579	38.0%	\$226,346,343	42.7%	\$232,742,451	47.9%	\$192,257,725	45.2%	\$186,255,225	44.4%	\$197,359,930	44.4%

Grand Total	\$497,173,326	\$530,113,735	\$485,593,289	\$425,423,197	\$419,025,000	\$444,190,398
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Indianapolis Public Schools (5385)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$254,287	\$2,596,227	\$3,401,893	NA	1237.8%	31.0%
11050	Regular Programs	Full Day Kindergarten	\$4,125,503	\$9,871,146	\$9,500,109	\$8,796,347	113.2%	-10.9%	-7.4%
11100	Regular Programs	Elementary	\$70,960,602	\$99,605,655	\$80,193,384	\$77,830,034	9.7%	-21.9%	-2.9%
11200	Regular Programs	Middle/Junior High	\$27,089,982	\$21,412,265	\$11,264,982	\$10,397,134	-61.6%	-51.4%	-7.7%
11300	Regular Programs	High School	\$25,650,501	\$30,266,723	\$20,581,876	\$20,664,954	-19.4%	-31.7%	0.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$278,393	\$0	\$0	\$0	-100.0%	NA	NA
11430	Regular Programs	Vocational Education - Distributive Education	\$1,138	\$149	\$0	\$0	-100.0%	-100.0%	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$276,688	\$43,662	\$0	\$0	-100.0%	-100.0%	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$87,066	\$89,503	\$65,568	\$77,236	-11.3%	-13.7%	17.8%
11470	Regular Programs	Vocational Education - Business Education	\$65,293	\$74,332	\$156,599	\$163,107	149.8%	119.4%	4.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$135,703	\$189,053	\$299,400	\$215,043	58.5%	13.7%	-28.2%
11490	Regular Programs	Vocational Education - Industrial Education B	\$796,699	\$1,037,422	\$827,608	\$955,787	20.0%	-7.9%	15.5%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,263,344	\$1,068,723	\$891,916	\$969,194	-23.3%	-9.3%	8.7%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$17,556	\$0	NA	NA	-100.0%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$701,818	\$162,168	\$288,880	NA	-58.8%	78.1%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$1,378,775	\$2,515,091	\$2,174,649	NA	57.7%	-13.5%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$137,750	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$2,132,343	\$940,093	\$433,746	\$676,424	-68.3%	-28.0%	55.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$8,756,212	\$15,113,118	\$12,706,722	\$14,964,751	70.9%	-1.0%	17.8%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$3,362	\$0	\$0	\$0	-100.0%	NA	NA
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,773,198	\$5,090,856	\$5,260,691	\$5,469,763	45.0%	7.4%	4.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$1,223,611	\$909,950	\$711,085	\$894,932	-26.9%	-1.7%	25.9%
12330	Special Programs	Physical Impairment - Visual Impairment	\$125,500	\$187,472	\$120,099	\$126,601	0.9%	-32.5%	5.4%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$288,873	\$377,381	\$497,240	\$435,221	50.7%	15.3%	-12.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$3,794,692	\$5,392,890	\$3,157,927	\$3,097,444	-18.4%	-42.6%	-1.9%
12510	Special Programs	Culturally Different - Communication Disorders	\$2,548,195	\$3,851,434	\$3,725,503	\$4,438,819	74.2%	15.3%	19.1%
12610	Special Programs	Learning Disability	\$8,070,022	\$10,251,804	\$7,478,649	\$6,887,548	-14.7%	-32.8%	-7.9%
12810	Special Programs	Special Education Preschool	\$1,723,319	\$2,737,221	\$2,486,245	\$2,451,219	42.2%	-10.4%	-1.4%
12900	Special Programs	Other Special Programs	\$7,631,893	\$10,571,720	\$8,070,034	\$7,576,705	-0.7%	-28.3%	-6.1%
13100	Adult/Continuing Education Programs	Instruction	\$3,153,601	\$3,182,073	\$130,456	\$0	-100.0%	-100.0%	-100.0%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$11,506	\$37,077	\$1,729	\$0	-100.0%	-100.0%	-100.0%
13300	Adult/Continuing Education Programs	Occupational Programs	\$62,771	\$31,575	(\$328)	\$0	-100.0%	-100.0%	100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$612	\$1,939	\$762	NA	24.5%	-60.7%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$5,545	\$29,200	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$58,255	\$130,909	\$11,985	\$13,633	-76.6%	-89.6%	13.8%
14200	Summer School Programs	Middle/Junior High School	\$0	\$4,677	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$0	\$0	\$0	\$19,084	NA	NA	NA
16100	Remediation	Remediation Testing	\$3,731,489	\$4,149,810	\$688,364	\$629,403	-83.1%	-84.8%	-8.6%
16200	Remediation	Preventive Remediation	\$0	\$285,597	\$88,168	\$348,230	NA	21.9%	295.0%
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$0	\$0	\$0	\$5,442,827	NA	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$74,093	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$16,516,429	\$1,175,764	\$612,696	\$650,502	-96.1%	-44.7%	6.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$398,158	\$2,690,856	\$547,192	\$1,181,604	196.8%	-56.1%	115.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,257,019	\$11,268,384	\$10,459,921	\$10,649,052	150.2%	-5.5%	1.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,880,314	\$1,607,255	\$1,312,471	\$1,557,730	-17.2%	-3.1%	18.7%
22210	Instruction	Library/Media Services - Service Area Direction	\$5,047,400	\$6,702,183	\$4,092,090	\$4,455,679	-11.7%	-33.5%	8.9%
22220	Instruction	Library/Media Services - School Library	\$57,913	\$13,580	\$64	\$10,490	-81.9%	-22.7%	16355.6%
22240	Instruction	Library/Media Services - Educational Television	\$81,422	\$51,180	\$58,595	\$16,785	-79.4%	-67.2%	-71.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$434,315	\$710,293	\$0	\$0	-100.0%	-100.0%	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$14,080	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$6,751,844	\$5,902,295	\$6,484,099	\$6,883,811	2.0%	16.6%	6.2%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$6,433,736	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$307,921	\$0	\$271,191	NA	-11.9%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$6,321,525	\$2,603,849	\$1,067,632	\$639,361	-89.9%	-75.4%	-40.1%

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							2006 to 2016	2009 to 2016	2015 to 2016
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$62,946	\$12,956	\$14,484	NA	-77.0%	11.8%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,416	\$49,793	\$5,922	\$661	-53.3%	-98.7%	-88.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$12,671,068	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$232,244,120	\$262,567,108	\$199,296,377	\$212,246,803	-8.6%	-19.2%	6.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$4,095,356	\$5,077,323	\$4,653,052	\$4,599,077	12.3%	-9.4%	-1.2%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$102,689	(\$14,849)	(\$0)	NA	-100.0%	100.0%
21190	Students	Attend. & Social Work Serv. - Other	\$295,153	\$128,286	\$100,800	\$80,411	-72.8%	-37.3%	-20.2%
21210	Students	Guidance Services - Service Area Direction	\$5,433,615	\$8,109,426	\$6,178,136	\$6,146,164	13.1%	-24.2%	-0.5%
21340	Students	Health Services - Nurse Services	\$1,104,628	\$1,664,559	\$1,382,926	\$1,652,156	49.6%	-0.7%	19.5%
21390	Students	Health Services - Other Health Services	\$0	\$26,947	\$0	\$0	NA	-100.0%	NA
21410	Students	Psychological Services - Service Area Direction	\$1,448,081	\$1,940,758	\$2,179,751	\$2,051,528	41.7%	5.7%	-5.9%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$78,408	\$0	\$0	NA	-100.0%	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$129,967	(\$4,984)	\$0	NA	-100.0%	100.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$1,772,093	\$2,137,820	\$2,129,931	\$2,160,324	21.9%	1.1%	1.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$62,294	\$0	\$0	\$0	-100.0%	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$7,845	\$1,247	\$3,200	NA	-59.2%	156.7%
24100	School Administration	Office of The Principal	\$16,169,211	\$21,194,429	\$16,490,837	\$17,633,538	9.1%	-16.8%	6.9%
24900	School Administration	Other Support Services - School Admin.	\$404,395	\$601,825	\$376,552	\$257,266	-36.4%	-57.3%	-31.7%
Student Instructional Support Total			\$30,784,825	\$41,200,283	\$33,473,398	\$34,583,664	12.3%	-16.1%	3.3%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$568,406	\$695,039	\$210,254	\$0	-100.0%	-100.0%	-100.0%
23120	General Administration	Board of Education - Service Area Assistants	\$209,932	\$275,388	\$171,479	\$137,164	-34.7%	-50.2%	-20.0%
23150	General Administration	Board of Education - Legal Services	\$680,363	\$402,441	\$874,447	\$1,193,866	75.5%	196.7%	36.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$237,542	\$242,790	\$177,797	\$210,168	-11.5%	-13.4%	18.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$376,780	\$419,246	\$506,344	\$525,956	39.6%	25.5%	3.9%
23220	General Administration	Executive Administration - Community Relations	\$50,874	\$34,341	\$0	\$16,128	-68.3%	-53.0%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$185,947	\$181,058	\$26,725	\$5,427	-97.1%	-97.0%	-79.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,427,703	\$7,388,795	\$5,616,751	\$4,380,846	27.8%	-40.7%	-22.0%
25120	Central Services	Fiscal Services - Service Area Direction	\$293,106	\$430,254	\$171,288	\$1,042,673	255.7%	142.3%	508.7%
25130	Central Services	Fiscal Services - Budgeting	\$149,600	\$137,714	\$57,680	\$45,553	-69.6%	-66.9%	-21.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$76,393	\$70,945	\$42,877	\$0	-100.0%	-100.0%	-100.0%
25150	Central Services	Fiscal Services - Payroll Services	\$200,846	\$234,876	\$270,192	\$289,715	44.2%	23.3%	7.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$696,167	\$757,251	\$618,575	\$767,696	10.3%	1.4%	24.1%
25170	Central Services	Fiscal Services - Internal Auditing	\$46,212	\$102,454	\$80,346	\$0	-100.0%	-100.0%	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$497,099	\$187,821	\$3,814	\$15,858	-96.8%	-91.6%	315.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$7,237	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,690,061	(\$45,789)	\$1,647	NA	-99.9%	103.6%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$406,622	\$473,699	\$488,417	\$405,231	-0.3%	-14.5%	-17.0%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$414,277	\$569,031	\$507,908	\$481,701	16.3%	-15.3%	-5.2%
25300	Central Services	Printing, Pub., and Duplicating Services	\$339,209	\$361,356	\$85,318	\$101,061	-70.2%	-72.0%	18.5%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$812,238	\$1,697,556	\$994,725	\$1,080,932	33.1%	-36.3%	8.7%
25600	Central Services	Public Information Services	\$316,194	\$475,090	\$743,411	\$1,320,613	317.7%	178.0%	77.6%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$1,643,256	\$2,150,891	\$1,802,781	\$2,284,659	39.0%	6.2%	26.7%
25720	Central Services	Personnel Services - Recruitment and Placement	\$2,955	\$26,325	\$223,763	\$685,556	23096.1%	2504.2%	206.4%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$21,783	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$30,032	\$36,896	\$20,768	\$1,795	-94.0%	-95.1%	-91.4%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$17,069	\$0	\$0	NA	-100.0%	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$35,737	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$1,069,288	\$1,355,175	\$1,692,650	\$1,200,619	12.3%	-11.4%	-29.1%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$114,088	\$6,051	\$490,000	NA	329.5%	7997.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$294,627	\$444,288	\$142,606	\$128,987	-56.2%	-71.0%	-9.6%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$1,680,745	\$1,617,162	\$1,325,067	\$1,677,899	-0.2%	3.8%	26.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$33,085,012	\$43,164,794	\$31,095,822	\$32,726,787	-1.1%	-24.2%	5.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$106,735	\$12,987	\$23,401	\$652,373	511.2%	4923.3%	2687.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$617,249	\$499,367	\$562,099	\$559,321	-9.4%	12.0%	-0.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,060	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$636,766	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$398,992	\$509,340	\$473,302	\$359,586	-9.9%	-29.4%	-24.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$4,129,495	\$5,941,576	\$4,396,697	\$4,120,946	-0.2%	-30.6%	-6.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$2,032,559	\$2,020,484	\$1,602,484	\$1,940,826	-4.5%	-3.9%	21.1%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$264,752	\$928,125	\$790,594	NA	198.6%	-14.8%
27010	Student Transportation	Service Area Direction	\$1,609,790	\$3,233,552	\$2,161,979	\$1,748,447	8.6%	-45.9%	-19.1%
27100	Student Transportation	Vehicle Operation	\$9,405,616	\$11,709,973	\$10,548,301	\$8,943,994	-4.9%	-23.6%	-15.2%
27200	Student Transportation	Monitoring Services	\$665,277	\$1,132,699	\$555,851	\$589,459	-11.4%	-48.0%	6.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,745,702	\$2,144,292	\$2,164,035	\$2,421,036	38.7%	12.9%	11.9%
27400	Student Transportation	Purchase of School Buses	\$761,024	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$14,247,933	\$14,705,465	\$22,212,830	\$27,157,172	90.6%	84.7%	22.3%
27900	Student Transportation	Other Student Transportation Services	\$41,521	\$306,203	\$71,627	\$150,028	261.3%	-51.0%	109.5%
31100	Food Services Operations	Service Area Direction	\$95,682	\$123,090	\$123,151	\$136,367	42.5%	10.8%	10.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$4,632,479	\$6,096,112	\$6,850,564	\$6,147,925	32.7%	0.8%	-10.3%
31300	Food Services Operations	Food Delivery	\$268,933	\$418,297	\$345,583	\$377,059	40.2%	-9.9%	9.1%
31400	Food Services Operations	Food Purchases	\$6,317,157	\$6,536,555	\$9,572,635	\$9,593,074	51.9%	46.8%	0.2%
31900	Food Services Operations	Other Food Services	\$995,673	\$1,058,574	\$1,247,169	\$2,200,022	121.0%	107.8%	76.4%
Overhead and Operational Total			\$96,524,852	\$122,467,212	\$111,787,639	\$119,114,001	23.4%	-2.7%	6.6%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$716,731	\$1,489,415	\$2,799,993	\$3,057,322	326.6%	105.3%	9.2%
33300	Category not Specified	Civic Services	\$0	\$0	\$98,830	\$206,885	NA	NA	109.3%
33400	Category not Specified	Athletic Coaches	\$974,098	\$2,397,783	\$2,688,421	\$2,785,513	186.0%	16.2%	3.6%
33500	Category not Specified	Welfare Activities Services	\$64,292	\$54,031	\$64,996	\$66,417	3.3%	22.9%	2.2%
33600	Category not Specified	Nonpublic School Pupil Services	\$542,059	\$1,102,660	\$3,335,560	\$1,001,837	84.8%	-9.1%	-70.0%
33990	Other Community Services	Other	\$120,522	\$0	\$0	\$13,369	-88.9%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$14,985	\$4,731,391	\$7,258,557	\$8,836,919	58870.3%	86.8%	21.7%
43000	Category not Specified	Professional Services	\$4,165,035	\$5,543,620	\$884,104	\$2,493,237	-40.1%	-55.0%	182.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$37,788,708	\$45,947,998	\$421,092	\$2,653,490	-93.0%	-94.2%	530.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$2,028,828	\$1,845,375	\$668,801	\$733,963	-63.8%	-60.2%	9.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$2,084,385	\$1,261,822	\$326,623	\$630,050	-69.8%	-50.1%	92.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,073,382	\$113,476	\$201,274	\$188,898	-82.4%	66.5%	-6.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$126,875	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$3,643	\$3,342	NA	NA	-8.3%
52100	Interest on Debt	Bonds	\$4,750,692	\$3,165,106	\$2,880,660	\$2,879,803	-39.4%	-9.0%	0.0%
52200	Interest on Debt	Temporary Loans	\$584,037	\$1,060,337	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$22,127,563	\$32,535,000	\$31,465,000	\$33,080,000	49.5%	1.7%	5.1%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$20,609,500	\$19,027,840	NA	NA	-7.7%
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$35,069	\$0	\$0	\$0	-100.0%	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$2,601,904	\$2,466,849	\$725,941	\$477,230	-81.7%	-80.7%	-34.3%
60700	Category not Specified	Scholarships	\$0	\$164,269	\$34,593	\$109,814	NA	-33.1%	217.5%
Non Operational Total			\$79,799,165	\$103,879,131	\$74,467,586	\$78,245,929	-1.9%	-24.7%	5.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$3,146,916	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$543,249	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$2,116,829	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$27,993	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$13,423,622	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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Indianapolis Public Schools (5385)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26492 - SIS NA Social Security - 2007 Account Code	\$2,264,515	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$3,741,898	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA Social Security - 2007 Account Code	\$142,023	\$0	\$0	\$0	NA	NA	NA
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$954,152	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$162,140	\$0	\$0	\$0	NA	NA	NA
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$273,172	\$0	\$0	\$0	NA	NA	NA
26493 - NO NA Workman's Compensation - 2007 Account Code	\$9,722	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$19,464,597	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$3,312,325	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$6,135,772	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$208,381	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$289,006	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$53,109	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$74,087	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$1,383	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$1,472,860	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$1,312	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$1,258	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$45	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$57,820,365	\$0	\$0	\$0	NA	NA	NA